

Professionals in Improving Factory Productivity

Fusion Limited is a Factory Management Consulting company that specializes in productivity and cost savings. Fusion is owned and run by consultants, and will help your factory **increase profitability**.

The benefits of working with Fusion include:

- Increased Profitability
- Increased Productivity
- Decreased Total Costs
- Utility Cost Savings
- Decreased Working Hours:
Lower Total Wages
- Faster Lead Time
- Improved Quality Control
- Decreased Re-Work
- Better Procurement Management:
Savings on Material Costs
- Lower Worker Turnover
- More Efficient Production Process:
Increased Output

A Fusion client's materials warehouse before and after consulting:
Fusion helped decrease costs through improved production process & inventory management

Before



After



In one factory, Fusion's consultants reworked the entire production planning system. This decreased costs in the factory immensely after only a 10 month consulting period.

Progress Item	2009 Data	2010 Data	Responsible Department and Party
QC pass rate was improved 1.9%	96.1%	98%	QC department (QC report and internal FCA report data)
Air freight cost was reduced 290,000RMB	378,000	86,927	Export department (Manager)
Temporary workers cost reduced 130,000	380,000	250,000	Financial department (Accountant)
Finished production Stock cost reduced 950,000	2,300,000	1,350,000	Financial department (Accountant)
Assist Washing Chemical cost was reduced 327,000	707,000	380,000	Financial department (Accountant)

**TOTAL COST SAVINGS:
1.7 Million RMB**

For more information on this case study or Fusion Limited, please go to

<http://bit.ly/FusionLimited> or send an e-mail to Sales@FusionLimited.com

Fusion Consulting Makes Factories More Profitable

How much money does your factory spend on **utility costs** each week?
How much money does your factory spend on **total wages** each week?

Fusion's factory clients see a positive return on their investment in our consulting after only a few months because of decreased costs and higher production efficiency. When Fusion began consulting in "ABC" Factory, for example, total weekly working hours totaled more than 50,000 per week. After 17 months of consulting, Fusion helped the factory decrease their working hours to just more than 30,000 per week. During this period, the output REMAINED THE SAME. While saving costs due to lower wages and lower utility costs, the factory's revenue stayed constant. This means that profitability increased GREATLY due to Fusion's consulting. It also means that the factory could have been able to increase output if they had kept total working hours the same as before.

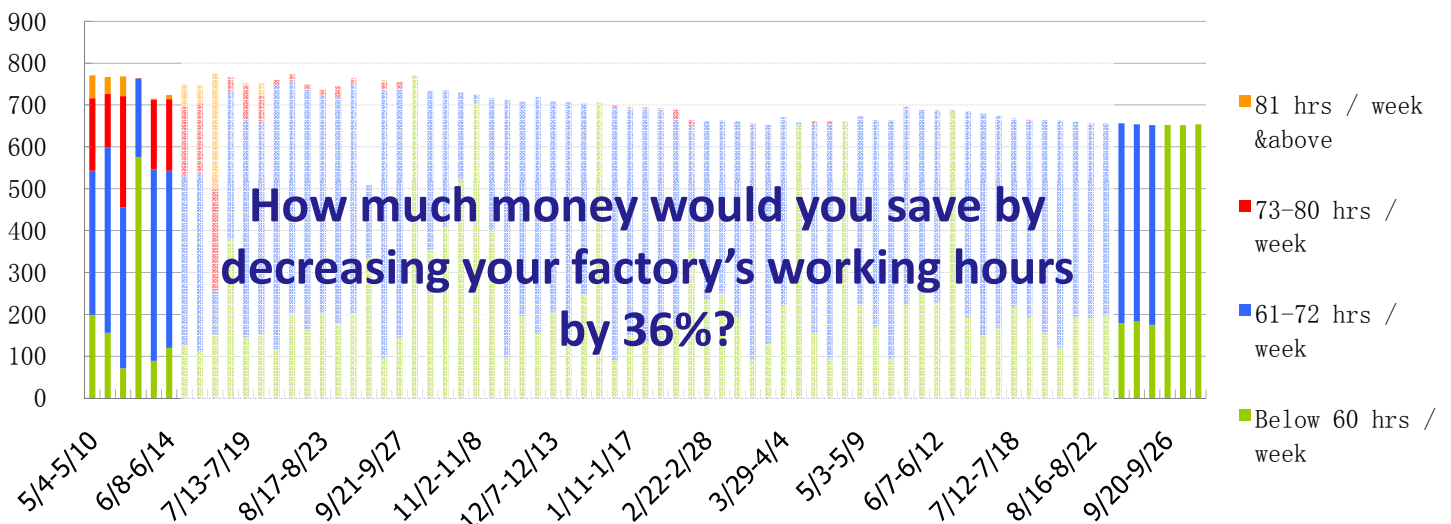
First 6 Weeks (May-June 2009)

Hrs/wk Per worker \ Week	5/4-5/10	5/11-5/17	5/18-5/24	5/25-5/30	6/1-6/7	6/8-6/14
Below 60	199	156	71	576	89	120
61-72	344	443	384	187	457	423
73-80	173	128	266	1	166	171
81 & Above	55	40	47	0	3	10
Workforce	771	767	768	764	715	724
Total	51011	50652	53665	41312	47810	48111

Last 6 Weeks (Aug – Oct 2010)

Week	8/30-9/5	9/6-9/12	9/13-9/19	9/20-9/26	9/27-10/3	10/4-10/10
Below 60	179	183	175	651	652	654
61-72	477	471	477	1	0	0
73-80	0	0	0	0	0	0
81 & Above	0	0	0	0	0	0
Workforce	656	654	652	652	652	654
Total	40671	40472	40471	32617	32600	32700

Weekly Working Hours Saved: 18311
Working Hours Saved in 1 Year: 952172



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